

Title of paper:	Nottingham City Homes (NCH) Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bestwood, Bulwell, Bulwell Forest
Report author(s) and contact details:	Dan Pickard, Area Housing Manager, Bestwood, Bulwell, Bulwell Forest NCH daniel.pickard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		X
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance (report to follow); • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information;	
2	To note the financial position as detailed in Appendix 3 to the report and note that no further schemes are proposed at this time.	

1 Reasons for recommendations

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 Background (including outcomes of consultation)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels, Panels that sit below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report (to follow) is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for the Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

Appendix 3 outlines the remaining capital budget for this area for noting.

3 Other options considered in making recommendations

None

4 Finance colleague comments (including implications and value for money/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

None

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

An EIA is not needed as the report does not contain proposals or financial decisions.

7 Equality Impact Assessment (EIA)

None

8 List of background papers other than published works or those disclosing confidential or exempt information

None

9 Published documents referred to in compiling this report

None